

SECRET

(When Filled In)

PROJECT FINANCIAL DATA		PROJECT CRYPTONYM DTLINE			
*MAY NOT EXCEED SECRET CLASSIFICATION RESPONSIBLE STAFF OR DIVISION EE/Germany		FISCAL PERIOD COVERED 1 July 1958 195 THRU 30 JUNE 1959			
A. PERSONNEL REQUIREMENTS					
Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits. Include everyone paid from project.					
TYPE STAFF EMPLOYEES STAFF AGENTS CAREER AGENTS CONTRACT AGENTS CONTRACT CONSULTANTS DETAILED PERSONNEL FIELD AGENTS MILITARY ALL OTHER	NUMBER		ESTIMATED COMPENSATION		
	U. S. PERSONNEL	FOREIGN NATIONAL	BASE SALARY	ALL OTHER	TOTAL
TOTAL A.					
B. SUPPLIES, MATERIEL AND EQUIPMENT			Indicate amount required in applicable spaces. Attach complete supporting list for each.		
COMMO \$	CHEMICAL \$	QUARTERMASTER SUPPLIES \$	OTHER SUPPLIES \$		
MEDICAL \$	ORDNANCE \$	SPECIAL DEVICES \$	OTHER EQUIPMENT \$		
TOTAL B.					
C. OTHER OPERATIONAL EXPENSES					
Indicate volume and nature of expenses such as (1) maintenance of two operational houses abroad (2) spot purchase of information, etc.					
DECLASSIFIED AND RELEASED BY CENTRAL INTELLIGENCE AGENCY SOURCES METHOD EXEMPTION 3828 KAZI WAR CRIMES DISCLOSURE ACT DATE 2007					
TOTAL C.					
D. SUBSIDY OR PROPRIETARY PAYMENTS					
If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification or statements, if any, other than a receipt for the lump sum, which will be obtained.					
TOTAL D. C 7					
TOTAL FUND REQUIREMENTS (A + B + C + D) \$ C 7					